

November 21, 2011

**St. Paul Episcopal Church  
Brighton, MI  
Project #106060**



the COLLABORATIVE inc

**Opinion of Probable Cost**

Site improvements	\$150,000	
General Trades	\$1,600,000	
Plumbing	\$85,000	
Fire Protection	\$45,000	
HVAC (base)	\$250,000	Forced Air Rooftop Units (RTU's)
Electrical	<u>\$185,000</u>	
<b>Construction Total</b>	<b>\$2,315,000</b>	
A/E/Specialty Consultants/Reimbursables @ 10%	\$231,500	
Furniture (non-worship)/Equipment/Kitchen	<u>\$125,000</u>	
Worship Space Furnishings and Art	\$110,000	
<b>Subtotal</b>	<b>\$2,781,500</b>	
Contingency @ 7½%	<u>\$208,613</u>	
<b>Project Total</b>	<b>\$2,990,113</b>	

Add \$120,000 for HVAC with hot water boiler system and single zone RTU's

Add \$200,000 for Geothermal system utilizing the mill pond. Includes indoor Air Handling Units (AHU's) for large assembly spaces and ceiling located heat pumps for the balance of the building